Report on the Use of the Student Activities Support Grant _2020-21_ School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$93,600.00
В	Expenditure in the Current School Year:	\$82,480.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$11,120.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$19,328.00
Full-grant under the School Textbook Assistance Scheme	13	\$41,420.00
Meeting the school-based financially needy criteria	5	\$21,732.00 (capped at 25% of the total allocation for the school year)
TOTAL	24	\$82,480.00 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain ¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)						
					I M P S C I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic						
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them											
1	Dance Class: To enhance aesthetic education and provide varies performing experience.	Arts (Dance)	3	\$3,900.00			✓				

Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

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² Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

No.	Brief Description and Objective of the Activity	Domain ¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	M	P	S	C
					I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
2	Instrument Class: To enhance aesthetic education and provide varies performing experience.	Arts (Music)	17	\$60,256.00			✓		
		Expenses	for Category 1	\$64,156.00					
	Local activities: To subsidise stud mpetitions	ents with financia	l needs to particip	pate in non-local	exch	ange a	ctiviti	ies or	non-
1									
2									
3									
4									
5									
		Expenses for Category 2		\$0		•			
	bsidise students with financial needsting in life-wide learning activities		ic and essential l	earning material	s and	equip	ment f	or	
1	Instrument: To enhace aesthetic education and provide varies performing experience.	Arts (Music)	4	\$18,324.00			√		
		Expenses for Category 3		\$18,324.00			_	_	_
		Total	24	\$82,480.00					
	Contact	Person for LWL (Name & Post):	Ho Shu Cl	nee		(P	rincij	pal)

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