

Pentecostal Lam Hon Kwong School
Life Wide Learning Grant (2022-2023)
Application

<Final Version>

Subject / Dept.	Arts Education
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LCPC101cwy2	Arts Ed (Art fair)	CWY2	5,000.00	0.00		5,000.00	0.00	S1-S6	5,000.00
LGPC102wlp	Arts Ed (Programs for different art forms)	WLP	9,000.00	0.00		0.00	(9,000.00)	S1-S6	0.00
LGPC103wlp	Arts Ed (Inter-house drama competition)	WLP	91,500.00	82,169.92		170,000.00	78,500.00	S1-S6	90,000.00
LGPC119tts	Arts Ed (Art Week-Chi Lit Class)	TTS	7,200.00	0.00		0.00	(7,200.00)	S4 Chi Lit class	0.00
LGPC122wlp	Arts Ed (Integrated Art Show-Art Ed and Chi Lang. Panel)	WLP	4,000.00	576.00		4,000.00	0.00	S5	4,000.00
Category 2	Muti-purpose hall chairs	TTS	170,000.00	0.00		170,000.00	0.00	Whole School	210,000.00
LGPC112nml	Arts Ed (Inter-school music competition) (New)	NML	0.00	0.00		11,600.00	11,600.00	S1-S5	11,600.00
	Sub Total	21/22	286,700.00	82,745.92	22/23	360,600.00			320,600.00

Subject / Dept.	CLP
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC226tkp	CLP - EMI Interview workshop	TKP	18,000.00	12,000.00		18,000.00	0.00	S6	18,000.00
LGPC227tkp	CLP - Online writing session	TKP	6,800.00	5,796.00		21,720.00	14,920.00	S5-S6	21,800.00
LGPC228tkp	CLP - Career talk	TKP	6,600.00	6,600.00		6,600.00	0.00	S3 & S6	6,600.00
LGPC230tkp	CLP - CLP Workshop	TKP	12,000.00	0.00		0.00	(12,000.00)	S6	0.00
LGPC251tkp	CLP - Organize CLP training and team-building activities	TKP	1,000.00	939.76		1,500.00	500.00	S3 - S5 CLP ambassadors	1,500.00
	Sub Total	21/22	44,400.00	25,335.76	22/23	47,820.00			47,900.00

Subject / Dept.	Cross KLAS
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC117wlp	Publication of PLHKS Journal	WLP	40,000.00	24,520.00		51,000.00	11,000.00	S1-S6	51,000.00
	Sub Total	21/22	40,000.00	24,520.00	22/23	51,000.00			51,000.00

Subject / Dept.	Discipline
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC232nwy	Discipline - Discipline Days	NWY	13,700.00	0.00		13,000.00	(700.00)	S1-S6	13,000.00
LGPC233nwy	Discipline - Leadership training	NWY	22,000.00	4,857.99		22,000.00	0.00	85, School Prefect Team	22,000.00
LGPC234nwy	Discipline - Activities held by discipline department	NWY	22,200.00	1,390.50		22,500.00	300.00	S1-S6	22,200.00
LGPC254nwy	Discipline - Life Education Program	NWY	8,000.00	3,000.00		10,000.00	2,000.00	S1-S5	8,000.00
	Sub Total	21/22	65,900.00	9,248.49	22/23	67,500.00			65,200.00

Subject / Dept.	ECA
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC201wlp	ECA - Drama Club	WLP	14,000.00	0.00		18,000.00	4,000.00	NA	14,000.00
LGPC202wlp	ECA - Dance Club	WLP	12,700.00	0.00		14,520.00	1,820.00	S2-S6	12,700.00
LGPC203tkm	ECA - Professional Coaches	TKM	60,000.00	56,000.00		62,000.00	2,000.00	NA	62,000.00
LGPC204iws	ECA - PE subject	IWS	37,100.00	11,122.90		45,623.00	8,523.00	NA	37,100.00
LGPC205nml	ECA - School Band & Choir (Instruments maintenance)	NML	42,900.00	28,121.94		16,000.00	(26,900.00)	NA	16,000.00
	Music Purchase instruments	NML	49,410.00	49,410.00		0.00	(49,410.00)	NA	0.00
LGPC206tkm	Other Learning Experiences	TKM	16,400.00	0.00		18,400.00	2,000.00	Whole School	16,400.00
LGPC207tkm	ECA - Activities	TKM	24,500.00	17,568.36		24,500.00	0.00	NA	24,500.00
LGPC208tkm	ECA - Leadership Training (S2-S4)	TKM	28,500.00	25,320.00		29,400.00	900.00	S2-S4	29,400.00
LGPC209tkm	ECA program subsidy	TKM	150,000.00	35,800.00		100,000.00	(50,000.00)	Whole School	100,000.00
LGPC210nml	ECA - Picnic day	NML	56,900.00	0.00		57,000.00	100.00	S1-5	57,000.00
LGPC236nml	ECA - Choir (A capella course for choir) (New)	NML	0.00	0.00		8,500.00	8,500.00	S1-S3	8,500.00
LGPC237lkk	ECA - School and Social Service Team (New)	LKK	0.00	0.00		2,100.00	2,100.00	S3-S4 (20)	2,100.00
LGPC238nml	ECA - School Clubs (Leadership training for school clubs) (New)	NML	0.00	0.00		2,000.00	2,000.00	S1-S5	2,000.00
	Sub Total	21/22	492,410.00	223,343.20	22/23	398,043.00			381,700.00

Subject / Dept.	Gift Education
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC104wlp	Gift Education - Chinese Speaking Program	WLP	18,000.00	392.00		23,600.00	5,600.00	S1-S4	18,000.00
LGPC253wlp	Gift Education - Chinese Speaking Club	WLP	4,600.00	4,500.00		0.00	(4,600.00)	20+, S2-S5	0.00
LGPC105cyk	Gift Education - Chinese Writing Program	CYK	5,000.00	0.00		13,000.00	8,000.00	25, S2-S5	13,000.00
LGPC106yhw	Gift Education - Chinese Debate Program	YHW	6,000.00	1,889.50		15,000.00	9,000.00	10-15, S2-S4	15,000.00
LGPC107lwm	Gift Education - English Debate Program	LWM	15,000.00	14,840.60		15,000.00	0.00	S1-S5	15,000.00
LGPC108tkm	Gift Education - English Speaking Club	TKM	30,400.00	27,969.91		29,000.00	(1,400.00)	S2-S5	29,000.00
LGPC109lkf	Gift Education - Maths	LKF	10,450.00	10,450.00		12,450.00	2,000.00	S1-S4	12,450.00
LGPC110ckm	Gift Education - Science Education	CKM	26,700.00	17,431.83		0.00	(26,700.00)	30, S1-S5	0.00
LGPC111ckm	Gift Education - Physics (Ocean Park Tour)	CKM	12,000.00	0.00		0.00	(12,000.00)	40, S3-S5	0.00
LGPC120fyc	Gift Education - Tutorial Course of Physics Olympiads Contest	FYC	7,100.00	6,000.00		6,750.00	(350.00)	S1-S5	6,750.00
LGPC115ckm	Gift Education - Physics extended curriculum - (Disney's World of Physics) (New)	CKM	0.00	0.00		35,200.00	35,200.00	80, S3-S5	35,200.00
LGPC116lkf	Gift Education Committee (New)	LKF	0.00	0.00		20,000.00	20,000.00	S1-S5	20,000.00
	Sub Total	21/22	135,250.00	83,473.84	22/23	170,000.00			164,400.00

Subject / Dept.	ICT
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC123tkp	Organize coding robotic car racing competition within the school campus (New)	TKP	0.00	0.00		5,500.00	5,500.00	S3-5 students, volunteers	5,500.00
	Sub Total	21/22	0.00	0.00	22/23	5,500.00			5,500.00

Subject / Dept.	Life Ed
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC211lkm	Life Education - Religion (Concert in Gospel Week)	LKM	24,000.00	17,982.10		24,000.00	0.00	Whole School	24,000.00
LGPC212lkm	Life Education - Assembly: (Sharing of speakers) (New)	LKM	0.00	0.00		10,000.00	10,000.00	Whole School	10,000.00
LGPC213lkm	Life Education - Drama appreciation	LKM	6,000.00	1,507.40		0.00	(6,000.00)	Whole School	0.00
LGPC214lkm	Life Education - Student fellowship (Sharing of speakers)	LKM	16,700.00	1,248.00		16,000.00	(700.00)	Whole School	16,000.00
LGPC215lkm	Life Education - S1 Education Camp (New)	LKM	0.00	0.00		5,000.00	5,000.00	S1	5,000.00
LGPC216lkm	Life Education - Encouraging event for S6 students	LKM	11,800.00	12,401.70		0.00	(11,800.00)	S6	0.00
LGPC217lkm	Life Education - Religious Decoration-Banner (New)	LKM	0.00	0.00		40,000.00	40,000.00	Whole School	40,000.00
LGPC219lkm	Life Education - Concert & Sharing in Easter	LKM	4,000.00	0.00		6,000.00	2,000.00	S1-S5	6,000.00
LGPC220lkm	Life Education - Religion (Fellowship training camp)	LKM	3,000.00	0.00		8,000.00	5,000.00	S2-S5	8,000.00
LGPC252lkm	Life Education - S1 rewarding scheme (New)	LKM	5,000.00	4,995.80		5,000.00	0.00	S1	5,000.00
	Sub Total	21/22	70,500.00	38,135.00	22/23	114,000.00			114,000.00

Subject / Dept.	Physical Education
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC114iws	PE - PE Day	IWS	10,000.00	4,085.70		10,000.00	0.00	Whole School	10,000.00
LGPC221iws	PE - School Sports Team- School team training & competition subvention	IWS	10,000.00	8,264.20		10,000.00	0.00	Whole School	5,000.00
LGPC222iws	Sports Day	IWS	15,000.00	4,515.98		15,000.00	0.00	Whole School	15,000.00
LGPC223iws	PE - Activities	IWS	0.00	0.00		10,000.00	10,000.00	Whole School	10,000.00
LGPC224iws	Sports Team Uniform	IWS	14,893.00	14,893.00		0.00	(14,893.00)	Whole School	0.00
Category 2	PE Equipment	IWS	14,100.00	14,100.00		0.00	(14,100.00)	Whole School	0.00
Category 2	Photo Equipment	IWS	47,581.00	47,581.00		0.00	(47,581.00)	Whole School	0.00
	Sub Total	21/22	111,574.00	93,439.88	22/23	45,000.00			40,000.00

Subject / Dept.	PRP
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC121tts	Promotion of Hymn Education (40th Anniv) (New)	TTS	80,000.00	0.00		254,500.00	174,500.00	Whole school	254,500.00
LGPC124tts	Translation from Chinese to English for the School webpages	TTS	20,000.00	20,000.00		30,000.00	10,000.00	NA	30,000.00
LGPC125tts	Interview the important figures of the School	TTS	12,000.00	12,000.00		20,000.00	8,000.00	NA	20,000.00
LGPC126tts**	Proofreading for 5 copies of Chinese pay script collection (New)	TTS	0.00	0.00		35,000.00	35,000.00	Whole school	35,000.00
	Sub Total	21/22	112,000.00	32,000.00	22/23	339,500.00			339,500.00

Subject / Dept.	School Broadcasting and Stage Management Committee
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
Category 2	Training a team of students in broadcasting and stage magement (New)	LTL	0.00	0.00		67,500.00	67,500.00	Whole school	67,500.00
	Sub Total	21/22	0.00	0.00	22/23	67,500.00			67,500.00

Subject / Dept.	STEAM
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC231ckm	STEAM Education - IOT Maker Workshop (New)	CKM	0.00	0.00		30,000.00	30,000.00	S1-S3 Steam Club members, 20	30,000.00
	Sub Total	21/22	0.00	0.00	22/23	30,000.00			30,000.00

Subject / Dept.	Studies
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC113yhw	Studies - Learning Day	YHW	85,000.00	45,100.00		80,000.00	(5,000.00)	S1-S5	80,000.00
LGPC235yhw	Studies - S2 N4 summer program	YHW	45,200.00	7,340.00		50,000.00	4,800.00	24, S2 N4 Students	42,800.00
Category 2	English Panel - Dihital video recorder (New)	LWM	11,700.00	11,700.00		0.00	(11,700.00)	NA	0.00
LGPC127cyt	中文科-與戲劇科協作情境學習課程	CYT	0.00	0.00		8,000.00	8,000.00	Whole school	8,000.00
LGPC128cyt	文學科-文學推廣活動	CYT	0.00	0.00		2,000.00	2,000.00	C.Lit Student (40)	2,000.00
LGPC130cyt**	中文科-元宵猜燈謎攤位	CYT	0.00	0.00		3,000.00	3,000.00	S1-S5	3,000.00
LGPC129smm**	Geography Panel - Fieldtrip (New)	SMM	0.00	0.00		11,500.00	11,500.00	S4 (19), S5 (18)	11,500.00
	Sub Total	21/22	141,900.00	64,140.00	22/23	154,500.00			147,300.00

Subject / Dept.	SU
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Code	Item / Program	IC	21/22 Approved Budget	21/22 Expenses		22/23 Apply Budget	21/22 vs 22/23	Target Group	Approved Amount
LGPC250nml	SU song and 40th anniversary Theme song writing program	NML	24,800.00	24,097.50		18,000.00	(6,800.00)	S1-S5	18,000.00
	Sub Total	21/22	24,800.00	24,097.50	22/23	18,000.00			18,000.00

2020-21 結餘	673,839.58								
2021-22 EDB 撥款	1,174,267.00	1,848,106.58							
2021-22 總支出		700,479.59							
2021-22 結餘								1,147,626.99	
2022-23 EDB 撥款 (預算)								1,195,403.00	
2022-23 預算支出									1,792,600.00
2022-23 結餘									550,429.99