Report on the Use of the Student Activities Support Grant 2022-23_ School Year

I. Financial Overview

А	Allocation in the Current School Year:	\$63,630.00				
В	Expenditure in the Current School Year:	\$51,012.00				
С	Unspent Amount to be Returned to the EDB $(A - B)$:	\$12,618.00				

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount					
Comprehensive Social Security Assistance	11	\$10,826.00					
Full-grant under the School Textbook Assistance Scheme	18	\$31,516.00					
Meeting the school-based financially needy criteria	6	\$8,670.00 (capped at 25% of the total allocation for the school year)					
TOTAL	34	\$51,012.00 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)					

III. Details of Expenses

	Brief Description and Objective of the Activity	Domain¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
No.					IMPSCI: Intellectual Development (closely linked with curriculum)M: Moral and Civic EducationP: Physical and Aesthetic DevelopmentS: Community Service C: Career-related Experiences					

1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

Instrument Class: To enhanceaesthetic education and providevaries performing experience.	Arts (Music)	12	\$43,160.00			✓		
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¹ Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

² Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

	Brief Description and Objective of the Activity	Domain ¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)						
No.					Ι	Μ	Р	S	С		
					I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences						
2	Leadership Training: To build up the team spirit	Leadership Training	2	\$800.00			~	~			
3	Sports Team: To enhance aesthetic education and provide varies performing experience.	Physical Education	11	\$6,000.00			~				
4	S1 Education Camp: Students learn to encourage others	Values Education	6	\$600.00		~					
5	Picnic Day: Students can explore the Park's education and conservation attractions, and observe various professionals at work according to their interests	Values Education	2	\$112.00			~				
6	Fellowship Summer Camp: Students learn to encourage others.	Life Education	1	\$340.00		~					
		Expenses	for Category 1	\$51,012.00							
	Local activities: To subsidise stud mpetitions	lents with financia	l needs to partici	pate in non-loca	l exch	ange a	activit	ies or	non-		
	Expenses for Category 2										
	bsidise students with financial nee ating in life-wide learning activitie		sic and essential l	earning material	ls and	equip	ment	for			
<u> </u>	Expenses for Category 3						•	•	•		
		Total	34	\$51,012.00							
	Contact	Person for LWL ((Name & Post):	Ho Shu C	hee		(F	Princij	pal)		