Report on the Use of the Student Activities Support Grant _2020-21_ School Year

I. Financial Overview

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	А	Allocation in the Current School Year:	\$93,600.00				
	В	Expenditure in the Current School Year:	\$82,480.00				
	С	Unspent Amount to be Returned to the EDB $(A - B)$:	\$11,120.00				

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$19,328.00
Full-grant under the School Textbook Assistance Scheme	13	\$41,420.00
Meeting the school-based financially needy criteria	5	\$21,732.00 (capped at 25% of the total allocation for the school year)
TOTAL	24	\$82,480.00 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

		Domain ¹	Dorgon Timog	Astual	Essential Learni Experiences (Please put a ✓ in the app box(es); more than one can be selected)						
No.	Brief Description and Objective of the Activity	(Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	IMPSCI: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences						

1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1 Dance Class: To enhance a esthetic education and provide varies performing experience.	Arts (Dance)	3	\$3,900.00			~		
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¹ Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

² Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

		Domain ¹	Person Times of Student Beneficiaries ² Actual Expenses (\$) I I: In link M: 1 P: P Dev S: C	(Pleas	se put a (es); mo	perier ✓ in th	nces ne appro n one op	opriate	
No.	Brief Description and	(Please refer to the remark for		Expenses	I M	Р	S	С	
	Objective of the Activity	examples of domain)			I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
2	Instrument Class: To enhance aesthetic education and provide varies performing experience.	Arts (Music)	17	\$60,256.00			~		
		Expenses	\$64,156.00						

	2. <u>Non-Local</u> activities: To subsidise students with financial needs to participate in non-local exchange activities or non- ocal competitions											
1												
2												
3												
4												
5												
Expenses for Category 2		\$0										

3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities												
1	Instrument: To enhace aesthetic education and provide varies performing experience.	Arts (Music)	4	\$18,324.00			~					
-		Expenses	\$18,324.00			-						
		Total	24	\$82,480.00								

Contact Person for LWL (Name & Post): Ho Shu Chee (Principal)