

**Report on the Use of the Student Activities Support Grant
2019-20 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$79,300
B	Expenditure in the Current School Year:	\$74,850
C	Unspent Amount to be Returned to the EDB (A – B):	\$4,450

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	15	\$16,974
Full-grant under the School Textbook Assistance Scheme	32	\$43,294
Meeting the school-based financially needy criteria	5	\$14,582 (capped at 25% of the total allocation for the school year)
TOTAL	52	\$74,850 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
Religion	Religion-S1 camp	\$5,400	15	✓	✓				
	Expenses on Item 1.1	\$5,400							

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
	Leadership training	\$200	1	✓	✓			
	Basketball Team	\$11,000	11			✓		
	Volleyball Team	\$4,500	5			✓		
	Football Team	\$400	1			✓		
	Dance Class	\$3,120	4			✓		
	Instrument Class	\$37,648	12			✓		
	Expenses on Item 1.2	\$56,868						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3							
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
	Instrument	\$12,582	3			✓		
	Expenses on Item 1.4	\$12,582						
1.5	Others							
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6							
	Total	\$74,850						