

**Report on the Use of the Student Activities Support Grant
2023-24 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$77,350.00
B	Expenditure in the Current School Year:	\$67,658.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$9,692.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	9	\$7,900.00
Full-grant under the School Textbook Assistance Scheme	37	\$54,158.00
Meeting the school-based financially needy criteria	2	\$5,600.00 (capped at 25% of the total allocation for the school year)
Total	48	\$67,658.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1	中一福音營	Values Education	10	\$1,000.00		✓			
2	球隊教練費	Physical Education	12	\$9,500.00			✓		
3	旅行日	Values Education	2	\$138.00			✓		
4	團契夏令營	Moral, Civic and National Education	3	\$1,020.00		✓			
5	樂器班導師費	Arts (Music)	20	\$55,600.00			✓		
6	領袖訓練	Leadership Training	1	\$400.00		✓			
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			48	\$67,658.00					

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
<i>(Please insert rows above if the space provided is insufficient.)</i>									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
<i>(Please insert rows above if the space provided is insufficient.)</i>									
Expenses for Category 3			0	\$0.00					
Total			48	\$67,658.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ho Shu Chee (Principal)
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