

Pentecostal Lam Hon Kwong School
LWLG (2024/25)
Application

2024-25 LWLG Plan File Name		Activity Name	Cal 1: Estimated Expenses	Cal 2: Estimated Expenses	Approved \$	2023/24 Previous year Code	Approved \$	- Actual \$	Rate %
1.1.1	LauTL_20242025LWLG_SBSM - LAU TAK LUNG劉德隆.xlsx	Media Production Training	\$20,000.00		\$20,000.00	LGPCcate2	\$72,400.00	\$60,955.00	84.19%
1.1.1	LauTL_20242025LWLG_SBSM - LAU TAK LUNG劉德隆.xlsx	Wireless headset microphone		\$4,500.00	\$4,500.00	LGPCcate2	同上	同上	同上
1.1.1	LauTL_20242025LWLG_SBSM - LAU TAK LUNG劉德隆.xlsx	Dynamic Vocal Microphone		\$7,000.00	\$7,000.00	LGPCcate2	同上	同上	同上
1.1.1	LauTL_20242025LWLG_SBSM - LAU TAK LUNG劉德隆.xlsx	SBSM							
LGPCcate2	LauTL_20242025LWLG_SBSM - LAU TAK LUNG劉德隆.xlsx 合計		\$20,000.00	\$11,500.00	\$31,500.00		\$72,400.00	\$60,955.00	
1.1.2	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx	SM (Hide Nana)	\$11,000.00		\$11,000.00	LGPC103	\$90,000.00	\$6,854.20	7.62%
1.1.2	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx	Students tutor X10	\$50,000.00		\$50,000.00	LGPC103	同上	同上	
1.1.2	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx	Cutsomes, Props,make up	\$30,000.00		\$30,000.00	LGPC103	同上	同上	
1.1.2	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx	Ticket printing, Poster,Leafleft		\$5,000.00	\$5,000.00	LGPC103	同上	同上	同上
1.1.2	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx	Photos,Fliming		\$20,000.00	\$20,000.00	LGPC103	同上	同上	同上
1.1.2	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx	Drama							
LGPC103	LamWK_20242025LWLG_InterHouseDramaCompetition - LAM WING KA林穎嘉.xlsx 合計		\$91,000.00	\$25,000.00	\$116,000.00		\$90,000.00	\$6,854.20	
1.1.3	LamWK_20242025LWLG_CreativeSciptWriting - LAM WING KA林穎嘉.xlsx	Drama-Creative script writing	\$5,000.00		\$5,000.00	LGPC256	\$20,000.00	\$25,000.00	125.00%
1.1.3	LamWK_20242025LWLG_CreativeSciptWriting - LAM WING KA林穎嘉.xlsx	Drama							
LGPC256	LamWK_20242025LWLG_CreativeSciptWriting - LAM WING KA林穎嘉.xlsx 合計		\$5,000.00	\$0.00	\$5,000.00		\$20,000.00	\$25,000.00	
1.1.4	TamKM LamWK_20242025LWLG_ECA(Drama) - TAM KING MAN譚敬民.xlsx	Tutor fee	\$17,500.00		\$14,000.00	LGPC201	\$14,000.00	\$7,033.70	50.24%
1.1.4	TamKM LamWK_20242025LWLG_ECA(Drama) - TAM KING MAN譚敬民.xlsx	Setting Costume and props	\$1,500.00			LGPC201	同上	同上	
1.1.4	TamKM LamWK_20242025LWLG_ECA(Drama) - TAM KING MAN譚敬民.xlsx	Transportation	\$4,000.00			LGPC201	同上	同上	
1.1.4	TamKM LamWK_20242025LWLG_ECA(Drama) - TAM KING MAN譚敬民.xlsx	ECA-Drama							
LGPC201	TamKM LamWK_20242025LWLG_ECA(Drama) - TAM KING MAN譚敬民.xlsx 合計		\$23,000.00	\$0.00	\$14,000.00		\$14,000.00	\$7,033.70	

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1.1.5	TamKM LamWK_20242025LWLG_ECA(Dance) - TAM KING MAN譚敬民.xlsx	Tutor fee	\$5,640.00		\$5,640.00	LGPC202	\$12,700.00	\$8,593.78	67.67%
1.1.5	TamKM LamWK_20242025LWLG_ECA(Dance) - TAM KING MAN譚敬民.xlsx	Costume and make up	\$7,060.00		\$7,060.00	LGPC202	同上	同上	
1.1.5	TamKM LamWK_20242025LWLG_ECA(Dance) - TAM KING MAN譚敬民.xlsx	ECA-Dance							
LGPC202	TamKM LamWK_20242025LWLG_ECA(Dance) - TAM KING MAN譚敬民.xlsx 合計		\$12,700.00	\$0.00	\$12,700.00		\$12,700.00	\$8,593.78	
1.1.6	2024-25 LWLG Plan Form (Visual arts)_ChengWY - CHENG WAN YIN鄭韻賢.xlsx	Art Fair	\$5,000.00		\$5,000.00	LGPC101	\$55,000.00	\$40,414.35	73.48%
1.1.6	2024-25 LWLG Plan Form (Visual arts)_ChengWY - CHENG WAN YIN鄭韻賢.xlsx	Visual Arts							
LGPC101	2024-25 LWLG Plan Form (Visual arts)_ChengWY - CHENG WAN YIN鄭韻賢.xlsx 合計		\$5,000.00	\$0.00	\$5,000.00		\$55,000.00	\$40,414.35	
1.1.7	2024-25 LWLG Plan Form _TKP_CLP_workshop - TSE KIT PING謝潔冰.xlsx	S6 JUPAS programme selection strategy	\$2,450.00		\$2,450.00	LGPC226A+B	\$8,100.00	\$7,800.00	96.30%
1.1.7	2024-25 LWLG Plan Form _TKP_CLP_workshop - TSE KIT PING謝潔冰.xlsx	Stress management	\$2,450.00		\$2,450.00	LGPC226A+B	同上	同上	
1.1.7	2024-25 LWLG Plan Form _TKP_CLP_workshop - TSE KIT PING謝潔冰.xlsx	JUPAS Mock Interview	\$4,000.00		\$4,000.00	LGPC226A+B	同上	同上	
1.1.7	2024-25 LWLG Plan Form _TKP_CLP_workshop - TSE KIT PING謝潔冰.xlsx	Career Department							
	2024-25 LWLG Plan Form _TKP_CLP_workshop - TSE KIT PING謝潔冰.xlsx 合計		\$8,900.00	\$0.00	\$8,900.00		\$8,100.00	\$7,800.00	
1.1.8	2024-25 LWLG Plan Form_TKP_self_accounts - TSE KIT PING謝潔冰.xlsx	Online interactive writing session for presenting oneself in 1000 words.	\$12,000.00		\$12,000.00	LGPC227A	\$20,240.00	\$17,724.00	87.57%
1.1.8	2024-25 LWLG Plan Form_TKP_self_accounts - TSE KIT PING謝潔冰.xlsx	Online interactive writing session for presenting oneself in 500 words.	\$8,000.00		\$8,000.00	LGPC227A	同上	同上	
1.1.8	2024-25 LWLG Plan Form_TKP_self_accounts - TSE KIT PING謝潔冰.xlsx	Career Department							
	2024-25 LWLG Plan Form_TKP_self_accounts - TSE KIT PING謝潔冰.xlsx 合計		\$20,000.00	\$0.00	\$20,000.00		\$20,240.00	\$17,724.00	
1.1.9	2024-25 LWLG Plan Form_TKP_JUPAS_databank - TSE KIT PING謝潔冰.xlsx	The JUPAS databank is for the activities (1) S5 Mock JUPAS (II) - university admission & S6	\$5,500.00		\$5,500.00	LGPC227B	\$5,550.00	\$5,827.50	105.00%
1.1.9	2024-25 LWLG Plan Form_TKP_JUPAS_databank - TSE KIT PING謝潔冰.xlsx	Career Department							
	2024-25 LWLG Plan Form_TKP_JUPAS_databank - TSE KIT PING謝潔冰.xlsx 合計		\$5,500.00	\$0.00	\$5,500.00		\$5,550.00	\$5,827.50	

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1.1.10	2024-25 LWLG Plan Form_TKP_Career_talks - TSE KIT PING謝潔冰.xlsx	One career talk for S.3 students	\$2,450.00		\$2,450.00	LGPC228A+B	\$14,350.00	\$12,023.00	83.78%
1.1.10	2024-25 LWLG Plan Form_TKP_Career_talks - TSE KIT PING謝潔冰.xlsx	One career talk for S.5 students	\$2,450.00		\$2,450.00	LGPC228A+B	同上	同上	
1.1.10	2024-25 LWLG Plan Form_TKP_Career_talks - TSE KIT PING謝潔冰.xlsx	Three career talks for S.6 students	\$7,350.00		\$7,350.00	LGPC228A+B	同上	同上	
1.1.10	2024-25 LWLG Plan Form_TKP_Career_talks - TSE KIT PING謝潔冰.xlsx	Career Department							
2024-25 LWLG Plan Form_TKP_Career_talks - TSE KIT PING謝潔冰.xlsx 合計			\$12,250.00	\$0.00	\$12,250.00		\$14,350.00	\$12,023.00	
1.1.11	2024-25 LWLG Plan Form_TKP_CLP_ambassador - TSE KIT PING謝潔冰.xlsx	Organize CLP-related or team-building activities for CLP ambassadors	\$1,500.00		\$1,500.00	LGPC251	\$1,500.00	\$1,351.80	90.12%
1.1.11	2024-25 LWLG Plan Form_TKP_CLP_ambassador - TSE KIT PING謝潔冰.xlsx	Career Department							
LGPC251	2024-25 LWLG Plan Form_TKP_CLP_ambassador - TSE KIT PING謝潔冰.xlsx 合計		\$1,500.00	\$0.00	\$1,500.00		\$1,500.00	\$1,351.80	
1.1.12	2024-25 LWLG Plan Form_TKP_CLP_activity - TSE KIT PING謝潔冰.xlsx	S.5 Alumni Career Day	\$5,000.00		\$5,000.00	New	\$0.00	\$0.00	
1.1.12	2024-25 LWLG Plan Form_TKP_CLP_activity - TSE KIT PING謝潔冰.xlsx	Looking at the Workplace	\$1,000.00		\$1,000.00	New	\$0.00	\$0.00	
1.1.12	2024-25 LWLG Plan Form_TKP_CLP_activity - TSE KIT PING謝潔冰.xlsx	Career Department							
2024-25 LWLG Plan Form_TKP_CLP_activity - TSE KIT PING謝潔冰.xlsx 合計			\$6,000.00	\$0.00	\$6,000.00		\$0.00	\$0.00	
LGPC105	1.1.13 ChowYT_20242025LWLG_CHI - CHOW YEE TING周綺婷.xlsx	文社創作班	\$6,000.00		\$6,000.00	LGPC105	\$13,000.00	\$1,070.00	8.23%
LGPC133	1.1.13 ChowYT_20242025LWLG_CHI - CHOW YEE TING周綺婷.xlsx	朗誦訓練	\$4,000.00		\$4,000.00	LGPC133	\$4,000.00	\$4,000.00	100.00%
LGPC128	1.1.13 ChowYT_20242025LWLG_CHI - CHOW YEE TING周綺婷.xlsx	文學推廣活動	\$5,000.00		\$5,000.00	LGPC128	\$3,000.00	\$400.00	13.33%
1.1.13	1.1.13 ChowYT_20242025LWLG_CHI - CHOW YEE TING周綺婷.xlsx	CHI & CHI LIT							
ChowYT_20242025LWLG_CHI - CHOW YEE TING周綺婷.xlsx 合計			\$15,000.00	\$0.00	\$15,000.00		\$20,000.00	\$5,470.00	
1.1.14	2024-25 LWLG Plan Form (1) - CHAN KWOK YUNG陳國容.xlsx	Firm visit	\$1,200.00		\$1,200.00	New	\$0.00	\$0.00	
1.1.14	2024-25 LWLG Plan Form (1) - CHAN KWOK YUNG陳國容.xlsx	Economics							
2024-25 LWLG Plan Form (1) - CHAN KWOK YUNG陳國容.xlsx 合計			\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	

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	1.1.15 NML_2024-25 LWLG Form+OLE - Angel NG.xlsx	S4 Social Service	\$17,000.00		\$17,000.00	LGPC206	\$25,000.00	\$18,800.00	75.20%
	1.1.15 NML_2024-25 LWLG Form+OLE - Angel NG.xlsx	S5 Social Service	\$8,000.00		\$8,000.00	LGPC206	同上	同上	
	1.1.15 NML_2024-25 LWLG Form+OLE - Angel NG.xlsx	OLE							
LGPC206	NML_2024-25 LWLG Form+OLE - Angel NG.xlsx 合計		\$25,000.00	\$0.00	\$25,000.00		\$25,000.00	\$18,800.00	
	1.1.16 ChanKM_20242025LWLG_STEAM - CHAN KWONG MING陳廣明.xlsx	Fun Scienece Course	\$18,000.00		\$18,000.00	LGPC231	\$17,700.00	\$17,699.89	100.00%
LGPC115	1.1.16 ChanKM_20242025LWLG_STEAM - CHAN KWONG MING陳廣明.xlsx	Physics extended curriculum – Disney’ s World of Physics	\$17,000.00		\$17,000.00	LGPC115	\$15,910.00	\$15,549.00	97.73%
	1.1.16 ChanKM_20242025LWLG_STEAM - CHAN KWONG MING陳廣明.xlsx	DT/STEAM							
	ChanKM_20242025LWLG_STEAM - CHAN KWONG MING陳廣明.xlsx 合計		\$35,000.00	\$0.00	\$35,000.00		\$33,610.00	\$33,248.89	
	1.1.17 FungYC_20242025LWLG_PhysicsOlympiadsCourse - FUNG YIU CHUNG馮耀宗.xlsx	Training Course of Physics Olympiads	\$6,750.00		\$6,750.00	LGPC120	\$6,750.00	\$6,693.75	99.17%
	1.1.17 FungYC_20242025LWLG_PhysicsOlympiadsCourse - FUNG YIU CHUNG馮耀宗.xlsx	Physics Panel							
LGPC120	FungYC_20242025LWLG_PhysicsOlympiadsCourse - FUNG YIU CHUNG馮耀宗.xlsx 合計		\$6,750.00	\$0.00	\$6,750.00		\$6,750.00	\$6,693.75	
	1.1.18 NgML_光中文集_20242025 - NG MIU LING吳妙齡.xlsx	光中文集2024-25	\$51,000.00		\$51,000.00	LGPC117	\$51,000.00	\$25,200.00	49.41%
	1.1.18 NgML_光中文集_20242025 - NG MIU LING吳妙齡.xlsx	PRP							
LGPC117	NgML_光中文集_20242025 - NG MIU LING吳妙齡.xlsx 合計		\$51,000.00	\$0.00	\$51,000.00		\$51,000.00	\$25,200.00	
	1.1.19 TamKM_LWLG_English public speaking_20242025 - TAM KING MAN譚敬民.xlsx	Hiring coaches for training sessions	\$30,000.00		\$30,000.00	LGPC108	\$29,000.00	\$14,591.09	50.31%
	1.1.19 TamKM_LWLG_English public speaking_20242025 - TAM KING MAN譚敬民.xlsx	Student Incentives Enhancement Awards/Items	\$5,000.00		\$5,000.00	LGPC108	同上	同上	
	1.1.19 TamKM_LWLG_English public speaking_20242025 - TAM KING MAN譚敬民.xlsx	English Speaking Club							
LGPC108	TamKM_LWLG_English public speaking_20242025 - TAM KING MAN譚敬民.xlsx 合計		\$35,000.00	\$0.00	\$35,000.00		\$29,000.00	\$14,591.09	
	1.1.20 TamKM LamWK_20242025LWLG_ECA_ESD - TAM KING MAN譚敬民.xlsx	The 13th ESD Learning Programme application fee	\$5,400.00		\$5,400.00	NEW	\$0.00	\$0.00	
	1.1.20 TamKM LamWK_20242025LWLG_ECA_ESD - TAM KING MAN譚敬民.xlsx	ECA - ESD Education for Sustainable Development							
	TamKM LamWK_20242025LWLG_ECA_ESD - TAM KING MAN譚敬民.xlsx 合計		\$5,400.00	\$0.00	\$5,400.00		\$0.00	\$0.00	

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1.1.21	LWLG_Bgt_Form 2024-25_ChiDebate_LaiHH_final - LAI HO HIN黎浩謙.xlsx	Coaching fee (preparation of public competition)	\$20,000.00		\$20,000.00	LGPC106	\$25,000.00	\$18,275.00	73.10%
1.1.21	LWLG_Bgt_Form 2024-25_ChiDebate_LaiHH_final - LAI HO HIN黎浩謙.xlsx	Coaching fee (Chi Debating workshops)	\$6,000.00		\$6,000.00	LGPC106	同上	\$0.00	
1.1.21	LWLG_Bgt_Form 2024-25_ChiDebate_LaiHH_final - LAI HO HIN黎浩謙.xlsx	Enrolment fee for public competitions	\$1,600.00		\$1,600.00	LGPC106	同上	\$0.00	
1.1.21	LWLG_Bgt_Form 2024-25_ChiDebate_LaiHH_final - LAI HO HIN黎浩謙.xlsx	Chinese Debating Team							
LGPC106	LWLG_Bgt_Form 2024-25_ChiDebate_LaiHH_final - LAI HO HIN黎浩謙.xlsx 合計		\$27,600.00	\$0.00	\$27,600.00		\$25,000.00	\$18,275.00	
1.1.22	2024-25 LWLG Plan Form_TKP_ICT_tour - TSE KIT PING謝潔冰.xlsx	Transportation fees for a ICT tour	\$2,000.00		\$2,000.00	NEW	\$0.00	\$0.00	
1.1.22	2024-25 LWLG Plan Form_TKP_ICT_tour - TSE KIT PING謝潔冰.xlsx	Computer Panel							
	2024-25 LWLG Plan Form_TKP_ICT_tour - TSE KIT PING謝潔冰.xlsx 合計		\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	
1.1.23	2024-25 LWLG Plan Form - YIP WAI TING葉慧婷.xlsx	短講及配音訓練	\$10,000.00		\$16,000.00	LGPC104	\$13,000.00	\$7,792.00	59.94%
1.1.23	2024-25 LWLG Plan Form - YIP WAI TING葉慧婷.xlsx	Chinese(Gifted Education)					同上		
LGPC104	2024-25 LWLG Plan Form - YIP WAI TING葉慧婷.xlsx 合計		\$10,000.00	\$0.00	\$16,000.00		\$13,000.00	\$7,792.00	
1.1.24	TamKM_20242025LWLG_ECA_leadership training camp - TAM KING MAN譚敬民.xlsx	ECA Leadership Training Program Overnight Camp	\$29,400.00		\$29,400.00	LGPC208	\$29,400.00	\$27,835.00	94.68%
1.1.24	TamKM_20242025LWLG_ECA_leadership training camp - TAM KING MAN譚敬民.xlsx	ECA Leadership Training Program Day Camp	\$14,700.00		\$14,700.00	LGPC208	同上	\$0.00	
1.1.24	TamKM_20242025LWLG_ECA_leadership training camp - TAM KING MAN譚敬民.xlsx	ECA AA - leadership camp							
LGPC208	TamKM_20242025LWLG_ECA_leadership training camp - TAM KING MAN譚敬民.xlsx 合計		\$44,100.00	\$0.00	\$44,100.00		\$29,400.00	\$27,835.00	
1.1.25	TamKM_20242025LWLG_ECA_clubs leadership training - TAM KING MAN譚敬民.xlsx	Leadership training for school clubs/teams/societies (2 sessions)	\$2,000.00		\$2,000.00	NEW	\$0.00	\$0.00	
1.1.25	TamKM_20242025LWLG_ECA_clubs leadership training - TAM KING MAN譚敬民.xlsx	ECA AA - leadership training							
	TamKM_20242025LWLG_ECA_clubs leadership training - TAM KING MAN譚敬民.xlsx 合計		\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	

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1.1.26 WuYF_SCOUTS_20242025 - WU YAT FONG HUBERT胡日晷.xlsx	Chinese footdrills	\$14,400.00		\$14,400.00	LGPC240	\$6,000.00	\$2,793.00	46.55%
1.1.26 WuYF_SCOUTS_20242025 - WU YAT FONG HUBERT胡日晷.xlsx	Reference materials		\$2,000.00	\$2,000.00	LGPC240			
1.1.26 WuYF_SCOUTS_20242025 - WU YAT FONG HUBERT胡日晷.xlsx	Scouts							
WuYF_SCOUTS_20242025 - WU YAT FONG HUBERT胡日晷.xlsx 合計		\$14,400.00	\$2,000.00	\$16,400.00		\$6,000.00	\$2,793.00	
LGPC109 1.1.27 WongCP_20242025LWLG_Math Activity - WONG CHI PO王志寶.xlsx	Math Club	\$3,000.00		\$3,000.00	LGPC109	\$7,200.00	\$7,200.00	100.00%
LGPC132 1.1.27 WongCP_20242025LWLG_Math Activity - WONG CHI PO王志寶.xlsx	Math Olympics	\$12,000.00		\$12,000.00	LGPC132	\$3,000.00	\$3,065.70	102.19%
1.1.27 WongCP_20242025LWLG_Math Activity - WONG CHI PO王志寶.xlsx	Mathematics							
WongCP_20242025LWLG_Math Activity - WONG CHI PO王志寶.xlsx 合計		\$15,000.00	\$0.00	\$15,000.00		\$10,200.00	\$10,265.70	
1.1.28 LauKF_DISCIPLINE__20242025LWLG - LAU KAM FUNG劉鑒鋒.xlsx	Leadership Training Camp	\$30,000.00		\$30,000.00	LGPC233	\$22,000.00	\$22,000.00	100.00%
1.1.28 LauKF_DISCIPLINE__20242025LWLG - LAU KAM FUNG劉鑒鋒.xlsx	Discipline Days	\$13,000.00		\$13,000.00	LGPC232	\$13,000.00	\$12,368.20	95.14%
1.1.28 LauKF_DISCIPLINE__20242025LWLG - LAU KAM FUNG劉鑒鋒.xlsx	Other Special Events & teaching programmes	\$20,500.00		\$20,500.00	LGPC234	\$20,500.00	\$19,903.95	97.09%
1.1.28 LauKF_DISCIPLINE__20242025LWLG - LAU KAM FUNG劉鑒鋒.xlsx	Department							
LauKF_DISCIPLINE__20242025LWLG - LAU KAM FUNG劉鑒鋒.xlsx 合計		\$63,500.00	\$0.00	\$63,500.00		\$55,500.00	\$54,272.15	
1.1.29 2024-25 LWLG Plan Form - LO KA KA盧嘉嘉.xlsx	方舟生命教育館：義工培訓工作坊	\$7,000.00		\$7,000.00	LGPC237-02	\$6,400.00	\$8,800.00	137.50%
1.1.29 2024-25 LWLG Plan Form - LO KA KA盧嘉嘉.xlsx	香港失明人協進會:國際白杖日「心睇力行」慈善步行暨共融嘉年華	\$4,000.00		\$4,000.00	NEW	\$0.00	\$0.00	
1.1.29 2024-25 LWLG Plan Form - LO KA KA盧嘉嘉.xlsx	惜食堂：粒粒皆辛館	\$3,800.00		\$3,800.00	LGPC237-04	\$2,400.00	\$0.00	0.00%
1.1.29 2024-25 LWLG Plan Form - LO KA KA盧嘉嘉.xlsx	新福音事工：半日關懷貧窮體驗活動	\$2,800.00		\$2,800.00	LGPC237-03	\$2,300.00	\$2,300.00	100.00%
1.1.29 2024-25 LWLG Plan Form - LO KA KA盧嘉嘉.xlsx	school and social services team							
2024-25 LWLG Plan Form - LO KA KA盧嘉嘉.xlsx 合計		\$17,600.00	\$0.00	\$17,600.00		\$11,100.00	\$11,100.00	

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2024-25 LWLG Plan File Name	Activity Name	Cal 1: Estimated Expenses	Cal 2: Estimated Expenses	Approved \$	2023/24 Previous year Code	Approved \$	- Actual \$	Rate %
1.1.30 TamKM_20242025LWLG_ECA_coach fee subsidy - TAM KING MAN譚敬民.xlsx	\$500 Coach fee allowance for each student	\$100,000.00		\$80,000.00	LGPC209	\$100,000.00	\$49,200.00	49.20%
1.1.30 TamKM_20242025LWLG_ECA_coach fee subsidy - TAM KING MAN譚敬民.xlsx	ECA AA - coach fees							
TamKM_20242025LWLG_ECA_coach fee subsidy - TAM KING MAN譚敬民.xlsx 合計		\$100,000.00	\$0.00	\$80,000.00		\$100,000.00	\$49,200.00	
1.1.31 NML_2024-25 LWLG Plan Form_School Band - NG MIU LING吳妙齡.xlsx	School Band program	\$79,000.00		\$79,000.00	LGPC205	\$77,000.00	\$40,948.30	53.18%
1.1.31 NML_2024-25 LWLG Plan Form_School Band - NG MIU LING吳妙齡.xlsx	Music							
LGPC205	NML_2024-25 LWLG Plan Form_School Band - NG MIU LING吳妙齡.xlsx 合計		\$79,000.00	\$0.00	\$79,000.00		\$77,000.00	\$40,948.30
1.1.32 NML_2024-25 LWLG Plan Form_School theme song - Angel NG.xlsx	School Theme Song Writing Program	\$29,000.00		\$29,000.00	LGPC250	\$18,000.00	\$18,000.00	100.00%
1.1.32 NML_2024-25 LWLG Plan Form_School theme song - Angel NG.xlsx	Music							
NML_2024-25 LWLG Plan Form_School theme song - Angel NG.xlsx 合計		\$29,000.00	\$0.00	\$29,000.00		\$18,000.00	\$18,000.00	
1.1.33 NML_2024-25 LWLG Plan Form_Chair - NG MIU LING吳妙齡.xlsx	Interscholar Choral competition	\$5,000.00		\$5,000.00	LGPC236	\$0.00	\$0.00	
1.1.33 NML_2024-25 LWLG Plan Form_Chair - NG MIU LING吳妙齡.xlsx	Choir							
NML_2024-25 LWLG Plan Form_Chair - NG MIU LING吳妙齡.xlsx 合計		\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	
1.1.34 2024-25 LWLG Plan Form_PTH - YAN YAN甄茵.xlsx	普通話朗誦導師	\$10,000.00		\$15,000.00	LGPC136	\$9,405.00	\$7,665.00	81.50%
1.1.34 2024-25 LWLG Plan Form_PTH - YAN YAN甄茵.xlsx	PTH							
2024-25 LWLG Plan Form_PTH - YAN YAN甄茵.xlsx 合計		\$10,000.00	\$0.00	\$15,000.00		\$9,405.00	\$7,665.00	

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2024-25 LWLG Plan File Name	Activity Name	Cal 1: Estimated Expenses	Cal 2: Estimated Expenses	Approved \$	2023/24 Previous year Code	Approved \$	- Actual \$	Rate %
1.1.35 IpWS_2024-25 LWLG Plan Form_PE Day - IP WAI SEEN SINCERE葉維善.xlsx	PE Day	\$10,000.00		\$10,000.00	LGPC114	\$10,000.00	\$7,154.71	71.55%
1.1.35 IpWS_2024-25 LWLG Plan Form_PE Day - IP WAI SEEN SINCERE葉維善.xlsx	Prize							
1.1.35 IpWS_2024-25 LWLG Plan Form_PE Day - IP WAI SEEN SINCERE葉維善.xlsx	Referee fee for competition							
1.1.35 IpWS_2024-25 LWLG Plan Form_PE Day - IP WAI SEEN SINCERE葉維善.xlsx	Miscellaneous							
1.1.35 IpWS_2024-25 LWLG Plan Form_PE Day - IP WAI SEEN SINCERE葉維善.xlsx	ECA PE							
LGPC114	IpWS_2024-25 LWLG Plan Form_PE Day - IP WAI SEEN SINCERE葉維善.xlsx 合計	\$10,000.00	\$0.00	\$10,000.00		\$10,000.00	\$7,154.71	
1.1.36 IpWS_2024-25 LWLG Plan Form_Sports Day - IP WAI SEEN SINCERE葉維善.xlsx	Sports Day	\$14,000.00		\$14,000.00	LGPC222	\$12,000.00	\$12,010.75	100.09%
1.1.36 IpWS_2024-25 LWLG Plan Form_Sports Day - IP WAI SEEN SINCERE葉維善.xlsx	Equipment & Cosumables							
1.1.36 IpWS_2024-25 LWLG Plan Form_Sports Day - IP WAI SEEN SINCERE葉維善.xlsx	Miscellaneous							
1.1.36 IpWS_2024-25 LWLG Plan Form_Sports Day - IP WAI SEEN SINCERE葉維善.xlsx	ECA PE							
	IpWS_2024-25 LWLG Plan Form_Sports Day - IP WAI SEEN SINCERE葉維善.xlsx 合計	\$14,000.00	\$0.00	\$14,000.00		\$12,000.00	\$12,010.75	
1.1.37 IpWS_2024-25 LWLG Plan Form_Sport team camp - IP WAI SEEN SINCERE葉維善.xlsx	Sports Team Training Camp	\$10,000.00		\$7,000.00	LGPC221	\$3,600.00	\$3,650.00	101.39%
1.1.37 IpWS_2024-25 LWLG Plan Form_Sport team camp - IP WAI SEEN SINCERE葉維善.xlsx	ECA PE							
	IpWS_2024-25 LWLG Plan Form_Sport team camp - IP WAI SEEN SINCERE葉維善.xlsx 合計	\$10,000.00	\$0.00	\$7,000.00		\$3,600.00	\$3,650.00	

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	2024-25 LWLG Plan File Name	Activity Name	Cal 1: Estimated Expenses	Cal 2: Estimated Expenses	Approved \$	2023/24 Previous year Code	Approved \$	- Actual \$	Rate %
	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	Inter-school competitions subsidy	\$11,000.00		\$11,000.00	LGPC204	\$6,000.00	\$4,998.00	83.30%
LGPC203	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	Sports Team coaching fee	\$93,000.00		\$93,000.00	LGPC203	\$3,000.00	\$3,000.00	100.00%
LGPC204	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	Competition registration fee and Athletes registration	\$27,500.00		\$27,500.00	LGPC204	\$63,066.59	\$60,380.27	95.74%
	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	Competition equipment		\$4,000.00	\$4,000.00	LGPC204	同上	同上	同上
	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	Booking venue for training		\$4,000.00	\$4,000.00	LGPC204	同上	同上	同上
	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	Transportation		\$5,650.00	\$5,650.00	LGPC204	同上	同上	同上
	1.1.38 TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx	ECA PE							
	TamKM IpWS_20242025LWLG_ECA(PE) - TAM KING MAN譚敬民.xlsx 合計		\$131,500.00	\$13,650.00	\$145,150.00		\$72,066.59	\$68,378.27	
	1.1.39 WongPY_20242025LWLG_English Debating Workshops and competitions - WONG PO YIN黃寶賢.xlsx	Interschool debating competitions	\$12,000.00		\$12,000.00	LGPC107	同上	\$0.00	
	1.1.39 WongPY_20242025LWLG_English Debating Workshops and competitions - WONG PO YIN黃寶賢.xlsx	Debate workshop	\$3,000.00		\$3,000.00	LGPC107	\$15,000.00	\$14,805.00	98.70%
	1.1.39 WongPY_20242025LWLG_English Debating Workshops and competitions - WONG PO YIN黃寶賢.xlsx	English							
LGPC107	WongPY_20242025LWLG_English Debating Workshops and competitions - WONG PO YIN黃寶賢.xlsx 合計		\$15,000.00	\$0.00	\$15,000.00		\$15,000.00	\$14,805.00	
	1.1.40 SamMM_20242025LWLG_Geography Sustainability Club - SAN MAN MAK辛旻默.xlsx	Fieldtrips	\$3,500.00		\$11,500.00	LGPC129	\$3,500.00	\$2,876.10	82.17%
	1.1.40 SamMM_20242025LWLG_Geography Sustainability Club - SAN MAN MAK辛旻默.xlsx	A plant in every classroom	\$4,000.00		\$4,000.00	LGPC129	同上	同上	同上
	1.1.40 SamMM_20242025LWLG_Geography Sustainability Club - SAN MAN MAK辛旻默.xlsx	Planting pots		\$1,000.00	\$1,000.00	LGPC129	同上	同上	同上
	1.1.40 SamMM_20242025LWLG_Geography Sustainability Club - SAN MAN MAK辛旻默.xlsx	Geography and Sustainability Club							
LGPC129	SamMM_20242025LWLG_Geography Sustainability Club - SAN MAN MAK辛旻默.xlsx 合計		\$7,500.00	\$1,000.00	\$16,500.00		\$3,500.00	\$2,876.10	
	1.1.41 2024-25 LWLG Plan Form_Stu_EMI_WPY - YIP HEUNG WAH 葉向華.xlsx	EMI: S1 EMI tutorial, wise-saying, Bridging Program	\$20,000.00		\$20,000.00	LGPC135	\$20,000.00	\$8,000.00	40.00%
	1.1.41 2024-25 LWLG Plan Form_Stu_EMI_WPY - YIP HEUNG WAH 葉向華.xlsx	Studies Dept							
LGPC135	2024-25 LWLG Plan Form_Stu_EMI_WPY - YIP HEUNG WAH 葉向華.xlsx 合計		\$20,000.00	\$0.00	\$20,000.00		\$20,000.00	\$8,000.00	

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2024-25 LWLG Plan File Name		Activity Name	Cal 1: Estimated Expenses	Cal 2: Estimated Expenses	Approved \$	2023/24 Previous year Code	Approved \$	- Actual \$	Rate %
1.1.42	2024-25 LWLG Plan Form_Stu_S2N4_Summer_Program_LCP - YIP HEUNG WAH 葉向華.xlsx	S2 N4 Summer Program (生命全方位暑期同行計劃)	\$50,000.00		\$50,000.00	LGPC235	\$50,000.00	\$49,792.00	99.58%
1.1.42	2024-25 LWLG Plan Form_Stu_S2N4_Summer_Program_LCP - YIP HEUNG WAH 葉向華.xlsx	Studies Dept							
2024-25 LWLG Plan Form_Stu_S2N4_Summer_Program_LCP - YIP HEUNG WAH 葉向華.xlsx 合計			\$50,000.00	\$0.00	\$50,000.00		\$50,000.00	\$49,792.00	
1.1.43	2024-25 LWLG Plan Form_Stu_Learning_Day_YHW - YIP HEUNG WAH 葉向華.xlsx	Learning Day 2024-25	\$80,000.00		\$80,000.00	LGPC113	\$80,000.00	\$20,560.00	25.70%
1.1.43	2024-25 LWLG Plan Form_Stu_Learning_Day_YHW - YIP HEUNG WAH 葉向華.xlsx	Studies Dept							
LGPC113	2024-25 LWLG Plan Form_Stu_Learning_Day_YHW - YIP HEUNG WAH 葉向華.xlsx 合計		\$80,000.00	\$0.00	\$80,000.00		\$80,000.00	\$20,560.00	
1.1.44	TamKM_20242025LWLG_ECA_ECA clubs and activities - TAM KING MAN譚敬民.xlsx	School clubs/teams/societies	\$10,200.00		\$10,200.00	LGPC207	\$26,700.00	\$16,920.10	63.37%
1.1.44	TamKM_20242025LWLG_ECA_ECA clubs and activities - TAM KING MAN譚敬民.xlsx	Students activities and competitions	\$30,000.00		\$30,000.00	LGPC207	同上	\$0.00	
1.1.44	TamKM_20242025LWLG_ECA_ECA clubs and activities - TAM KING MAN譚敬民.xlsx	Leadership training	\$5,000.00		\$5,000.00	LGPC207	同上	\$0.00	
1.1.44	TamKM_20242025LWLG_ECA_ECA clubs and activities - TAM KING MAN譚敬民.xlsx	ECA AA							
TamKM_20242025LWLG_ECA_ECA clubs and activities - TAM KING MAN譚敬民.xlsx 合計			\$45,200.00	\$0.00	\$45,200.00		\$26,700.00	\$16,920.10	
1.1.45	TamKM_20242025LWLG_ECA_interhouse ball games - TAM KING MAN譚敬民.xlsx	ECA Interhouse Ball Games	\$6,000.00		\$6,000.00	LGPC241	\$6,000.00	\$4,998.00	83.30%
1.1.45	TamKM_20242025LWLG_ECA_interhouse ball games - TAM KING MAN譚敬民.xlsx	ECA AA - interhouse ball games							
TamKM_20242025LWLG_ECA_interhouse ball games - TAM KING MAN譚敬民.xlsx 合計			\$6,000.00	\$0.00	\$6,000.00		\$6,000.00	\$4,998.00	

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2024-25 LWLG Plan File Name	Activity Name	Cal 1: Estimated Expenses	Cal 2: Estimated Expenses	Approved \$	2023/24 Previous year Code	Approved \$	- Actual \$	Rate %	
1.1.46 LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx	S1 Gospel Camp	\$24,000.00		\$24,000.00	LGPC215	\$9,000.00	\$9,000.00	100.00%	
1.1.46 LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx	Gospel Week	\$18,000.00		\$18,000.00	LGPC211	\$18,000.00	\$18,018.66	100.10%	
1.1.46 LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx	Assembly	\$10,000.00		\$10,000.00	LGPC212	\$6,000.00	\$5,038.00	83.97%	
1.1.46 LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx	Student Christian Fellowship	\$30,000.00		\$30,000.00	LGPC214	\$30,000.00	\$14,799.18	49.33%	
1.1.46 LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx	Student Christian Fellowship Committee Training	\$9,500.00		\$9,500.00	LGPC220	\$9,500.00	\$6,673.00	70.24%	
1.1.46 LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx	Religion				LGPC219	\$4,000.00	\$997.90	24.95%	
LiKM_20242025LWLG_REL - LI KIT MUI李潔梅.xlsx 合計		\$91,500.00	\$0.00	\$91,500.00		\$76,500.00	\$54,526.74		
1.1.47 LiKM_20242025LWLG_PRP - NG MIU LING吳妙齡.xlsx	PRP	\$91,900.00		\$91,900.00	NEW				
LiKM_20242025LWLG_PRP - NG MIU LING吳妙齡 合計.xlsx		\$91,900.00	\$0.00	\$91,900.00		\$76,500.00	\$54,526.74		
1.2.1 NganWY_CrossBoundary_20242025_藝術文化交流團 - NGAN WAI YAN顏偉恩.xlsx	International Art Trip to Korea/ Japan TBC	\$75,000.00		\$105,000.00	LGPC242	\$46,500.00	\$69,564.00	149.60%	
1.2.1 NganWY_CrossBoundary_20242025_藝術文化交流團 - NGAN WAI YAN顏偉恩.xlsx	OLE---Cross Boundary								
NganWY_CrossBoundary_20242025_藝術文化交流團 - NGAN WAI YAN顏偉恩.xlsx 合計		\$75,000.00	\$0.00	\$105,000.00		\$46,500.00	\$69,564.00		
2.1 LaiHJ_2024-25 LWLG Plan Form - LAI HO JUAN黎灝顯.xlsx	Hall Chairs		\$200,000.00	\$200,000.00	New	\$0.00	\$0.00		
2.1 LaiHJ_2024-25 LWLG Plan Form - LAI HO JUAN黎灝顯.xlsx	GA								
LaiHJ_2024-25 LWLG Plan Form - LAI HO JUAN黎灝顯.xlsx 合計		\$0.00	\$200,000.00	\$200,000.00		\$0.00	\$0.00		
2.6 LauTL_20242025LWLG_CHEMISTRY - LAU TAK LUNG劉德隆.xlsx	Lab Water Purification Systems		\$4,000.00	\$4,000.00	LGPC131	\$9,000.00	\$8,930.00	99.22%	
2.6 LauTL_20242025LWLG_CHEMISTRY - LAU TAK LUNG劉德隆.xlsx	Chemistry								
LGPC131	LauTL_20242025LWLG_CHEMISTRY - LAU TAK LUNG劉德隆.xlsx 合計		\$0.00	\$4,000.00	\$4,000.00		\$9,000.00	\$8,930.00	

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2.8 NML_2024-25 LWLG Form_Healthy school - Angel NG.xlsx	Healthy food		\$3,000.00	\$3,000.00	LGPC257	\$3,000.00	\$1,853.00	61.77%
2.8 NML_2024-25 LWLG Form_Healthy school - Angel NG.xlsx	Healthy school							
NML_2024-25 LWLG Form_Healthy school - Angel NG.xlsx 合計		\$0.00	\$3,000.00	\$3,000.00		\$3,000.00	\$1,853.00	
總計		\$1,543,900.00	\$260,150.00	\$1,729,150.00		\$1,267,671.59	\$889,745.88	

2023-24 結餘	\$860,185.43	2023-24 IMC Approved:	\$1,611,560.00
2024-25 EDB 預算收入:	\$1,236,410.00		
2024-25 Approved by P:	(\$1,729,150.00)		
2024-25	\$367,445.43		